

STAFF REPORT

Meeting Date: 3/09/07

Agenda Item: 7

To: BEACON Board of Directors

From: Auditor Controller

Date: 3/09/07

Subject: Auditor-Controller Recommended Budget Adjustments

RECOMMENDED BUDGET ADJUSTMENTS

Required Action: 6/10th vote

- a. Authorize the Auditor-Controller to make the accounting entries necessary to adjust Fiscal Year 2006-07 estimated revenue and appropriations as follows:**

INCREASE Grant Revenue \$152,050

INCREASE Services and Supplies \$152,050

On February 10, 2006 your Board approved an amendment to accept an additional \$200,000 of State funding from the Department of Boating and Waterways. Only a portion of those funds were included in the BEACON FY 2006-07 adopted budget. The above recommendation is to adjust revenue to corresponding expenditure contracts. Project revenues and appropriations included in the original adopted budget were based on estimates available at that time. The adjustments are recommended on the basis of current information.



A California Joint Powers Agency

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